

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ESSEX
Fiscal Year July 1, 2025 - June 30, 2026

The City of ESSEX will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 5/13/2026 07:00 PM

Contact: Catherine Moore

Phone: (712) 379-3444

Meeting Location: 412 Iowa Ave

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	289,442	0	289,442
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	289,442	0	289,442
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	91,557	0	91,557
Licenses & Permits	7	2,050	0	2,050
Use of Money & Property	8	7,830	0	7,830
Intergovernmental	9	61,840	0	61,840
Charges for Service	10	509,200	0	509,200
Special Assessments	11	0	0	0
Miscellaneous	12	72,700	280,000	352,700
Other Financing Sources	13	2,500	2,751,000	2,753,500
Transfers In	14	26,530	0	26,530
Total Revenues & Other Sources	15	1,063,649	3,031,000	4,094,649
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	164,350	11,500	175,850
Public Works	17	210,175	0	210,175
Health and Social Services	18	0	0	0
Culture and Recreation	19	134,700	9,900	144,600
Community and Economic Development	20	60,140	0	60,140
General Government	21	156,065	80,000	236,065
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	725,430	101,400	826,830
Business Type/Enterprise	25	705,100	2,707,000	3,412,100
Total Gov Activities & Business Expenditures	26	1,430,530	2,808,400	4,238,930
Transfers Out	27	26,530	0	26,530
Total Expenditures/Transfers Out	28	1,457,060	2,808,400	4,265,460
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-393,411	222,600	-170,811
Beginning Fund Balance July 1, 2025	30	452,450	0	452,450
Ending Fund Balance June 30, 2026	31	59,039	222,600	281,639

Explanation of Changes: Water project started before FY27.